



WELLSPRING FOUNDATION

OF SOUTHWEST VIRGINIA

2023 ANNUAL REPORT

www.wellspringva.org

851 French Moore Jr. Blvd. | Suite 110 – Box 25
Abingdon, Virginia 24210

A message from the Board Chair & the Executive Director

As a new private foundation (effective July 1, 2022), our initial year of operation was filled with many firsts for the Wellspring Foundation of Southwest Virginia. We are thrilled to share with you what we accomplished this year as well as recognize the partnerships and projects we supported in this annual report.

List of firsts:

- First Grant to Appalachian Highlands Community Dental Center (August 2022)
- Community Health Needs Assessment (July – October 2022)
- Strategic Plan (October – December 2022)
- First Formal Grant Cycle Opens (January 2023)
- First Formal Grant Commitments Made (June 2023)

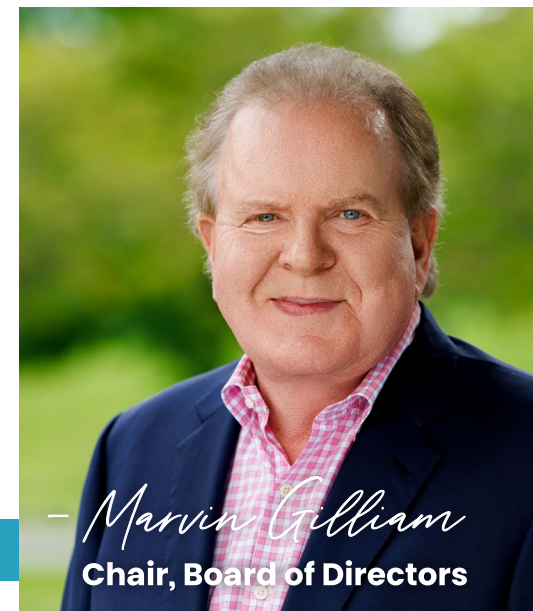
At the conclusion of our initial grant cycle, we are pleased to report that we committed funds to 13 different projects totaling more than \$7 million dollars. These projects spread their collective impact across our service region which is comprised of the Virginia counties of Washington, Grayson, Russell and Smyth. The projects also touched one or more of our five areas of interest which are health, children & families, workforce development, education and economic development.

We learned that many challenges facing our region are rooted in poverty, poor physical and mental health, addiction, lack of universal access to essential healthcare, population decline and economic challenges. We realize no one can tackle these issues alone, and that's why we're here to help. Our operating model emphasizes convening people and facilitating discussions to address regional issues.

We are grateful to have begun the process of partnering with organizations throughout our four-county service area by providing much-needed resources that will enable them to enhance the health and wellbeing of residents in their respective communities. As we move ahead, we look forward to announcing collaborative efforts that will have a lasting, transformative impact on our region.

Sincerely,

Marvin Gilliam, Chair of the Board of Directors
Sean McMurray, Executive Director



About Us

The Wellspring Foundation of Southwest Virginia was created in late 2021 following the sale of the Foundation's minority ownership stake in Johnston Memorial Hospital (JMH). That sale established Wellspring Foundation as a local, independent private foundation focused on serving the needs of the Virginia residents of Washington, Grayson, Russell and Smyth counties.

The Wellspring Foundation humbly bears the responsibility to care for the funds we've been entrusted to steward. Our mission is to ensure the projects we support and the partnerships we cultivate will have a lasting impact on our region and will promote a healthy and thriving Southwest Virginia for generations to come.

Our Mission

To enhance the health and wellbeing for the Virginia residents of Washington, Grayson, Russell and Smyth counties by cultivating goal-oriented partnerships.

Our Values



Commitment



Compassion



Integrity



Stewardship



Transparency

Service Area & Areas of Interest

Our Vision

Leveraging collaborative partnerships to promote a healthy, thriving region.

Our operating model will emphasize convening people and facilitating discussions to address regional issues. We will accomplish this by:

- Partnering to create systems that support growth and achieve sustainable impact
- Catalyzing new initiatives, programs and projects that fill gaps in our service area
- Grantmaking to non-profit organizations with missions focused on addressing challenges of the communities we serve

2 Grant Opportunities

HOPE Grant

Helping Others Pursue Excellence

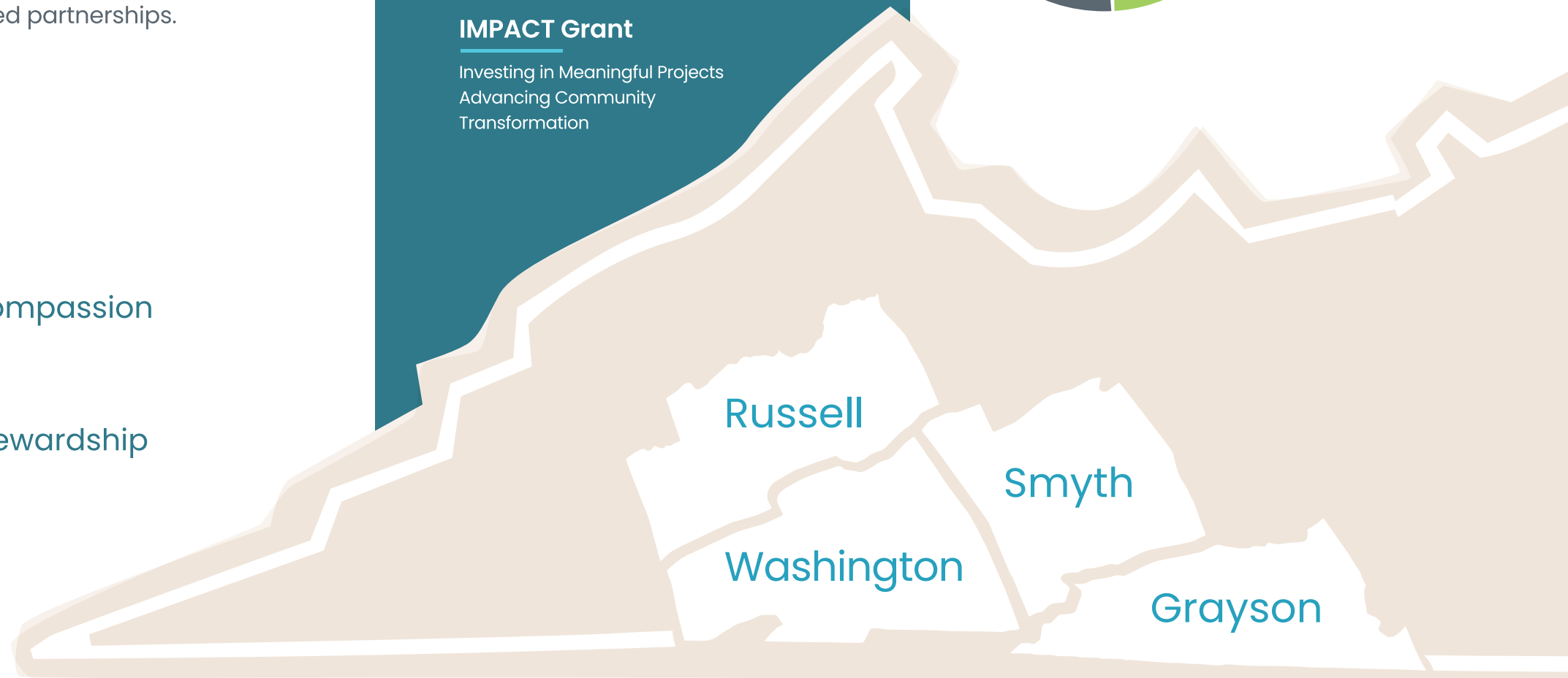
IMPACT Grant

Investing in Meaningful Projects
Advancing Community Transformation

We have completed a community health needs assessment and strategic plan that formed our five areas of interest which include:



- Health
- Children & Families
- Workforce Development
- Education
- Economic Development



Board of Directors

Like you, we are proud to call Southwest Virginia home, which also means we are keenly aware of the challenges rural areas like ours face. Improving the health and wellbeing of our region is complex and requires collaboration among those who live, work and serve in these counties. We seek to address these challenges at their roots, supporting others in ways that will create the maximum impact for our communities.



MARVIN GILLIAM
BOARD CHAIR



HAYTHAM ADADA, M.D.



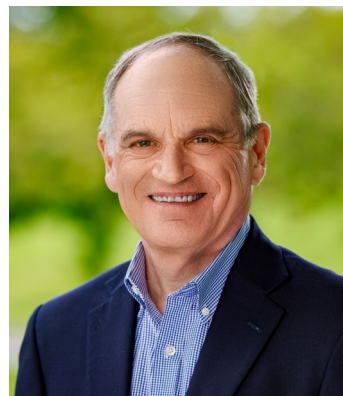
KEVIN CAMPBELL



KAREN ELMORE, M.D.



WILLIAM HAYTER



KARL KINDIG



ELIZABETH LOWE



DONNIE MEADOWS



JOANN PRICE, DNP



THOMAS REVELS



MICHAEL SPIEGLER

Staff

Like the Board of Directors, the staff at Wellspring Foundation of Southwest Virginia are dedicated to our mission and the people we serve. We look forward to partnering with local and regional organizations as they work to address the complex issues impacting our communities.



SEAN MCMURRAY
EXECUTIVE DIRECTOR



SUSAN ABEL
DIRECTOR OF OPERATIONS



RUSTY LITTLE
DIRECTOR OF FINANCE



COURTNEY STRINGER
DIRECTOR OF ENGAGEMENT



JENNIFER GUENTER
ADMINISTRATIVE ASSISTANT

FY23 Grant Commitments

Grants Impacting Grayson County

- Dental Clinic Expansion**
Appalachian Highlands Community Dental Center
www.appalachianhighlandsdental.com
- Mended Women Lifestyle Recovery**
Fairview Housing Management Corporation
www.fairviewhousing.org
- New River Connected**
Grayson County, VA
www.graysoncountyva.com
- Shared Services Alliance**
United Way of Southwest Virginia
www.unitedwayswva.org
- Regional Workforce Development and Childcare Center**
United Way of Southwest Virginia
www.unitedwayswva.org
- Advanced Technology and Workforce Development Center**
Virginia Highlands Community College
www.vhcc.edu
- REACH Program Pediatric Mental Health Training for Virginia Primary Care Providers**
Virginia Mental Health Access Program (VMAP)
www.vmap.org

- Health
- Children & Families
- Workforce Development
- Education
- Economic Development

Total Impact in Grayson County
\$551,144
Population: 15,343

Grants Impacting Russell County

- Dental Clinic Expansion**
Appalachian Highlands Community Dental Center
www.appalachianhighlandsdental.com
- Building Transformative Relationships to Shape Tomorrow's Communities**
Communities In Schools of Appalachian Highlands
www.cisofah.org
- Mended Women Lifestyle Recovery**
Fairview Housing Management Corporation
www.fairviewhousing.org
- Dante Steam Building Restoration Project and Bernie Williams Workforce Center**
Russell County, VA
www.russellcountyva.us
- Shared Services Alliance**
United Way of Southwest Virginia
www.unitedwayswva.org
- Regional Workforce Development and Childcare Center**
United Way of Southwest Virginia
www.unitedwayswva.org
- Advanced Technology and Workforce Development Center**
Virginia Highlands Community College
www.vhcc.edu
- REACH Program Pediatric Mental Health Training for Virginia Primary Care Providers**
Virginia Mental Health Access Program (VMAP)
www.vmap.org

- Health
- Children & Families
- Workforce Development
- Education
- Economic Development

Total Impact in Russell County
\$1,475,213
Population: 25,448

Grants Impacting Smyth County

- 

Dental Clinic Expansion
Appalachian Highlands Community Dental Center
www.appalachianhighlandsdental.com
- 

Building Transformative Relationships to Shape Tomorrow's Communities
Communities In Schools of Appalachian Highlands
www.cisofah.org
- 

Mended Women Lifestyle Recovery
Fairview Housing Management Corporation
www.fairviewhousing.org
- 

Shared Services Alliance
United Way of Southwest Virginia
www.unitedwayswva.org
- 

Regional Workforce Development and Childcare Center
United Way of Southwest Virginia
www.unitedwayswva.org
- 

Advanced Technology and Workforce Development Center
Virginia Highlands Community College
www.vhcc.edu
- 

REACH Program Pediatric Mental Health Training for Virginia Primary Care Providers
Virginia Mental Health Access Program (VMAP)
www.vmap.org

-  Health
-  Children & Families
-  Workforce Development
-  Education
-  Economic Development

Total Impact in Smyth County

\$1,427,248

Population: 29,449

Grants Impacting Washington County

- 

Great Knobs Trail System
Abingdon Cycling, Inc.
www.abingdoncycling.org
- 

Dental Clinic Expansion
Appalachian Highlands Community Dental Center
www.appalachianhighlandsdental.com
- 

Building Transformative Relationships to Shape Tomorrow's Communities
Communities In Schools of Appalachian Highlands
www.cisofah.org
- 

Supporting Children, Families, Individuals with Disabilities through DePaul's Essential Services
DePaul Community Resources
www.depaulcr.org
- 

Mended Women Lifestyle Recovery
Fairview Housing Management Corporation
www.fairviewhousing.org
- 

Washington County, VA Isaiah 117 House
Isaiah 117 House
www.isaiah117house.com
- 

Shared Services Alliance
United Way of Southwest Virginia
www.unitedwayswva.org
- 

Regional Workforce Development and Childcare Center
United Way of Southwest Virginia
www.unitedwayswva.org
- 

Advanced Technology and Workforce Development Center
Virginia Highlands Community College
www.vhcc.edu
- 

REACH Program Pediatric Mental Health Training for Virginia Primary Care Providers
Virginia Mental Health Access Program (VMAP)
www.vmap.org
- 

Mendota Community Center
Washington County, VA
www.washcova.com

-  Health
-  Children & Families
-  Workforce Development
-  Education
-  Economic Development

Total Impact in Washington County

\$3,547,500

Population: 53,958



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